State of Michigan Department Of Information Technology FY2005 Telecommunications Equipment And Line Rates (Detailed Listing)

	ITEM	2004	2005
	Single Line System 85 and Centrex Phones		
*	Single Line 2500	\$.45	\$.30
*	Single Line Panasonic KXT-2355	\$1.15	\$.70
	Single Line Lucent 6220	\$1.75	\$1.05
	Single Line Lucent 6402 - Smart building only	\$1.60	\$.95
	Single Line Lucent 8110	\$1.75	\$1.05
*	Single Line TX-1104	\$1.75	\$1.05
	Multiline System 85 Phones		
	Multiline 6408D+	\$4.90	\$2.95
	Multiline 6416D+	\$5.95	\$3.60
	Multiline 6424D+	\$8.35	\$5.00
	Multiline 6416D+M	\$5 95	\$3.60
	Multiline 6424D+M	\$8.35	\$5.00
	3-line digital 8403 – select locations	\$2.60	\$1.55
*	Multiline 8410B	\$3.90	\$2.35
	Multiline 8410D – select locations	\$5.10	\$3.10
	Multiline 8411D w/analog port – select locations	\$9.80	\$5.90
	Multiline 8434DX – select locations	\$10.00	\$6.00
	System 85 Adjuncts		
	Feature Key Module for 6400 series	\$3.35	\$2.00
	Feature Key Module for 8400 series	\$6.15	\$3.70
	100A Analog Module for 6416D+M and 6424D+M	\$3.10	\$1.85

^{*} Indicates equipment no longer available for new installations or set changes.

	ITEM	2004	2005
	Centrex Multiline Phones		
	Multiline M5009	\$4.60	\$4.60
	Multiline M5112	\$6.75	\$6.75
	Multiline M5209	\$6.50	\$6.50
	Multiline M5312	\$10.50	\$10.50
	Feature Key ModuleM518– 18 Button	\$6.25	\$6.25
	Centrex Electronic Business Set (EBS) - access will be billed in addition to the set charge	\$3.25	\$3.94
	Cordless/Wireless Phones and Headset		
*	Panasonic Single Line Cordless (Old Styles)	\$7.60	\$4.60
	Panasonic Single Line Analog Cordless 2553B*/2563B	\$5.65	\$3.40
	Panasonic Single Line Analog Cordless 2238B	\$6.87	\$4.10
	Headset + Adapter (for Panasonic cordless and Lucent wireless sets)	\$3.50	\$2.10
	Lucent Wireless Multiline Business set	\$27.55	\$16.55
	Headsets		
*	Headset + 500A Adapter for 7400/8400 series (500A set adapter and Mirage/Plantronics Headset)	\$6.75	\$4.05
	Mirage Headset Only	\$2.50	\$1.50
	Plantronics Headset 1 Ear Muff Only	\$2.50	\$1.50
	Plantronics Headset 2 Ear Muff Only	\$2.50	\$1.50
	Headset + RRM10 Adapter	\$4.40	\$2.65
	Headset Cord for 6416D+M and 6424D+M	\$.90	\$.55
	Avaya Cordless Headset LKA10 for 6416D+M and 6424D+M	\$14.50	\$7.40

	ITEM	2004	2005
	Line Charges		
	System 85	\$16.50	\$15.50
	System 85 SMART Voice Line	\$17.75	\$15.50
	SMART Data Line	\$13.25	\$13.25
	DIT Centrex (Lansing and Detroit)	\$16.50	\$15.50
	DIT Centrex Secondary Line (and Subsequent lines)	No charge	\$.53
	ISDN PBX BRI PORT	\$22.00	\$22.00
	Usage Rates		
	Local Calls	\$.11	\$.11
	Long Distance Domestic	\$.065	\$.065
	Other		
В	Centrex OPX Channel Charge	variable	variable
	Copper Circuits per pair	\$2.50	\$2.50
	Fiber Riser per strand	\$5.00	\$5.00
	Fiber to 10 Base T Transceiver	\$13.50	\$13.50
	100 Mbps Fiber Transceiver	\$32.00	\$32.00
	Channelized T1 Rate	\$245.00	\$245.00
	ROAM monthly charge	\$20.00	\$15.00
	SECURID monthly charge	\$9.00	\$6.00
	Soft SECURID monthly charge	\$9.00	\$6.00
	VPN Internet Access – Client	\$30.00	\$15.00

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	ITEM	2004	2005
	Flint Centrex System Charges	variable	variable
	Jackson Centrex System Charges	variable	variable
Е	Lansing Metropolitan Area Network	\$11.00/800	\$11.50/800
	Non-System 85 Circuit Charge (Data Circuits)	\$2.50	\$2.50
В	System 85 OPX Channel Charge	variable	variable
В	Tie Lines	variable	variable
D	Tie Line Channel Banks	variable	variable
В	Connectionless Broadband Digital Service (CBDS) T1 • (Avg Configuration May Differ)	\$1745.00	\$1625.00
	Managed DSL • (Avg Configuration May Differ)	\$459.00	\$432.00
	56K • (Avg Configuration May Differ)	\$458.00	\$425.00
	256K • (Avg Configuration May Differ)	\$1228.00	\$1143.00
	512K • (Avg Configuration May Differ)	\$1301.00	\$1211.00
	768K • (Avg Configuration May Differ)	\$1625.00	\$1511.00
В	Wide Area Network (WAN)	Ameritech + 49%	Ameritech + 49%
	Fiber Feeder Units per strand/per hop	\$100.00	\$100.00
	DMB Microwave T1s	\$150.00	\$150.00

Notes:

- B Mileage Dependent
- D Dependent upon Quantity of Use
- E \$11.50/mo per email mailbox + \$800/mo access charge

ITEM	2004	2005
Voice Mail Rates		
1/2 ECP Port	\$90.00	\$90.00
Mailboxes:		
Personal Mailbox	\$4.50	\$4.00
Transcriber Mailboxes:		
Cust Appl Mailbox (Up to 1 hour)	\$5.25	\$5.25
Cust Appl Mailbox (Up to 3 hours)	\$9.87	\$9.87
Cust Appl Mailbox (Up to 5 hours)	\$14.49	\$14.49
ACD		
Centrex-ACD Per Group	\$26.00	\$23.66
Centrex-ACD Per Additional Announcement	\$18.00	\$9.07
Centrex-ACD-EBS Supervisor Position	\$16.00	\$14.93
Centrex ACD-EBS Agent Position	\$5.00	\$3.75
Centrex Deluxe ACD Per Group	\$35.00	\$32.16
DIT ACD Group	\$50.00	\$50.00
DIT ACD Reporting		
Text Reports (Cost per report)	\$23.50	\$23.50
Real Time Reports Centre VU	\$95.00	\$95.00

ITEM	2004	2005
Directory Listings	\$6.00	\$6.30
Directory Assistance		
Local Directory Assistance	\$.50	\$.83
Outside Directory Assistance	\$.65	\$.65
Miscellaneous		
Special Report Pricing:		
Local Call Detail Inquiry (up to 2 extensions)	\$17.50	\$23.00
Call Reporting Additional Extension (more than 2 extensions)	\$8.75	\$8.75
Miscellaneous Reports	\$35.00	\$46.00
Lost, stolen or damaged equipment will be charged at the current replacement prices		

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Attachment B

NON-RECURRING RATES FOR FISCAL YEAR 2005

EFFECTIVE OCTOBER 1, 2004

System 85

Charges will be on a "T&M" (Time and Materials) basis. The unit labor rate for telephone technician services will be \$19.50 per 1/4 hour, with a minimum of one hour (4 units, \$78.00) per service order. Material charges for service orders will apply when wire and/or jacks are placed.

Software charges for reprogramming of instruments will be \$13.00 per button change with a maximum of \$78.00 per instrument.

Labor and software charges will be charged for disconnect orders.

The order processing charges will be \$10.00 per order for fiscal year 2005.

Standard "T&M" charges will apply for maintenance visits resulting from <u>customer caused problems</u>, such as instruments unplugged, coffee spilled on instruments, etc.

DIT CENTREX

The cost of repairs, installation, and software changes on DIT Centrex lines will be passed on to the user at Ameritech rates.

Current SBC rates are:

Feature Package Installation	\$.00	
Station feature add or change	16.00	
EBS Installation	57.00	
Call Park	.00	
Speed Calling	.00	
Line Installation	42.00	
Labor Charges	\$85.00 per call plus	\$25.00 per 15 minutes, plus materials
Directory Listing add or change	14.37	